



Pupil Premium Grant (PPG) Funding Allocation 2017/18	
Total Premium Income 2017/18	327,980.00
Analysis of projects supported by PPG 2017/18	
Academic Achievement	
One to One Tuition	£9,485.93
ESOL Tutor	£7,767.00
Holiday examination revision classes	£6,060.00
Achievement faculty support	£45,937.50
Literacy (am sessions) and Resources	£16,085.40
Library study time	£1,416.80
Year 6/7 Induction	£311.77
Aim Higher	£6,514.20
Widening Participation	£1,500.00
Support for LAC students	£26,645.40
Careers Advice/Connexions/Works Experience	£11,457.41
Music	£3,245.30
Reading Intervention/Staffing	£14,272.27
Student Engagement and Attendance	
Breakfast Club - staffing costs	£2,961.78
Free Breakfast - Aspens	£10,084.50
Healthy Eating during Exams	£294.00
Health & Wellbeing Staff	£3,000.00
Learning Mentors	£29,473.46
Nurture Group	£17,388.70
Counsellor	£10,350.00
Attendance and Welfare Officers	£21,332.50
Behaviour Support Workers	£29,055.03
Alternative academic provision	£7,055.00
Additional Staff lunchtime duties (to support vulnerable students)	£5,790.74
Enrichment	
Academic trips subsidy	£13,500.00
Equipment and Resources	£26,995.31
Total paid from PPG Funding	£327,980.00